

Madison County Montana Fiscal Year 2015-16

District:

Fund:

**PROPOSED FISCAL YEAR 2015-16 BUDGET
EXPENDITURE BUDGET**

1) Wages \$ _____

2) Operations \$ _____

3) Capital Outlay \$ _____

Total Expense Budget \$ _____

Describe Capital Plan:

REVENUE BUDGET

List revenue not from levy

\$ _____

\$ _____

\$ _____

\$ _____

ADDITIONAL mills from a current election: _____

If so, please call Treasurer - Shelly Burke; (406)843-4212

Signature: _____ Date: _____

FOR USE OF COUNTY OFFICIALS ONLY

Fiscal Year 2015-2016

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

Cash June End

Non-Tax Revenue

Amount raised by taxation

Cash Reserve

Total Budget

Taxable Value: _____

One Mill = _____

Mill Levy Approved

County Commissioner/Chairman:

Date:

District Approval Signature:

Date:

Official Use: Taxable Value FY 2015-16

Mills: